

CERTIFICATE

To the Clerk of Hodgeman, State of Kansas

We, the undersigned officers of

Hodgeman County Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	104,588
TOTAL		104,588
Budget Summary	0	

Date Received: 8/28/17

County Clerk
Permanent
Recreation Commission Address

Hodgeman County Recreation

P O Box 398

Jetmore, Kansas

Commission Members
Sponsoring
USD/City Address

Hodgeman

P O Box 398

Jetmore, KS 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Hodgeman County Recreation

2017/2018

FUND PAGE

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General Fund			
Unencumbered Cash Balance	52,398	66,464	43,338
Receipts:			
From Unified School District	70,900	68,800	61,250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	70,900	68,800	61,250
Resources Available	123,298	135,264	104,588
Expenditures:			
Salaries	26,638	25,664	26,000
Utilities	1,059	1,363	1,400
Supplies	13,874	32,322	33,000
Equipment	0		10,788
Purchased Professional Services	3,931	19,076	20,000
Staff Registration	39		
Insurance and Bonds	1,075	1,238	1,300
Recreation Donations	10,218	9,425	10,000
Social Security..		1,930	2,000
Unemployment		73	100
Miscellaneous		835	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,834	91,926	104,588
Unencumbered Cash Balance	66,464	43,338	0

Dollar amount to be raised by 1.5 mill: \$ -

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 9 day of Aug, 20 17

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication fee \$ 240.00

Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ _____

Total Publication Fee \$ 240.00

Dawn Wendel
(Signed)

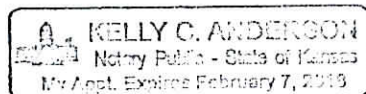
Witness my hand this 9 day of Aug, 20 17

SUBSCRIBED and SWORN to before me this 9

day of Aug, 20 17.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018



NOTICE OF HEARING 2017-2018 BUDGET

The governing body of Unified School District 227 will meet on the 21st day of August, 2017 at 7:00 PM, at Hodgeman County Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Hodgeman County Grade School and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 89 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,450,998	20.000	2,455,476	20.000	2,404,802	872,734	20.000
Supplemental General (LOB)	08	821,144	16.282	820,208	18.445	823,576	832,459	23.507
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		13,030		
Virtual Education	15	0		0		0		
Capital Outlay	16	33,168	7.998	560,439	7.998	440,376	283,307	8.000
Driver Training	18	28		2,500		8,253		
Extraordinary School Program	22	0		0		0		
Food Service	24	194,692		197,379		202,373		
Professional Development	26	0		0		17,075		
Parent Education Program	28	28,256		17,317		0		
Summer School	29	866		0		0		
Special Education	30	262,624		354,776		344,680		
Career and Postsecondary Education	34	43,007		53,486		57,200		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	39,605		82,089		69,804		
Gifts and Grants	35	10,972		10,649		15,080		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	98,597		37,747		143,494		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

	Code 89 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	154,729		150,438		236,940		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	197		0		0		
Activity Fund	56	121,665		130,000		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	64,911	12.250	373,661	12.102	367,266	229,553	9.339
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,325,259	58.530	5,246,164	58.546	5,143,949	2,018,053	60.846
Less: Transfers	105	607,596	xxxxxx	848,247	xxxxxx	878,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,717,663	xxxxxx	4,397,917	xxxxxx	4,455,949	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,041,907	xxxxxx	2,023,882	xxxxxx	2,018,053	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	70,900	1.500	68,880	1.500	61,250	53,120	1.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	70,900	1.500	68,880	1.500	61,250	53,120	1.500
TOTAL TAXES LEVIED	125	2,101,111		2,090,822		2,071,173		
Assessed Valuation - General Fund	128	\$37,693,100		\$36,080,596		\$33,636,715		
Assessed Valuation - All Other Funds	130	\$39,469,464		\$37,626,816		\$35,413,404		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,230,000		4,230,000		3,990,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	214,766		123,122		0		
TOTAL USD DEBT	155	4,444,766		4,353,122		3,990,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Brandon Harris
President

Christina Cochran